

Court-Specific Allocations Approved by the Judicial

Court	Base Allocations			
	Recommendation 1	Recommendation 2	Recommendation 3	Recommendation 4
	Preliminary 2017-2018 Base Allocation (TCTF and GF) ¹	Estimated 2016-17 Benefits Funding (Full-Year) ²	2017-18 WAFM Allocation Adjustments ³	2017-18 Funding Floor Allocation Adjustment ⁴
	1	2	3	4
Alameda	75,837,757	(117,415)	118,477	(13,184)
Alpine	747,863	11,842	(22,964)	11,128
Amador	2,282,693	21,663	(76,749)	(415)
Butte	10,114,841	65,290	(37,056)	(1,747)
Calaveras	2,167,578	20,469	(124,146)	(386)
Colusa	1,859,554	21,699	28,000	(356)
Contra Costa	38,889,573	(627,559)	1,188,741	(7,228)
Del Norte	2,633,386	39,609	(159,821)	(468)
El Dorado	6,642,102	38,696	(105,821)	(1,202)
Fresno	48,290,025	(240,622)	(568,451)	(8,672)
Glenn	1,863,179	48,933	(9,648)	(354)
Humboldt	6,248,744	92,631	(16,433)	(1,124)
Imperial	8,619,428	(31,042)	34,558	(1,500)
Inyo	2,037,844	21,672	(14,883)	(350)
Kern	46,077,544	(866,725)	818,353	(8,309)
Kings	6,773,927	105,069	194,175	(1,196)
Lake	3,325,219	48,157	34,075	(591)
Lassen	2,252,270	19,933	(217,457)	94,310
Los Angeles	531,344,108	(220,592)	1,019,170	(92,781)
Madera	7,708,366	32,254	(200,688)	(1,337)
Marin	12,036,922	158,933	(441,145)	(2,191)
Mariposa	1,125,254	30,528	6,808	75,747
Mendocino	5,494,485	(10,851)	(25,473)	(959)
Merced	11,970,525	(245,209)	(295,321)	(2,060)
Modoc	882,073	4,475	(21,004)	3,187
Mono	1,711,215	66,471	(20,641)	124,225
Monterey	17,441,721	42,357	193,761	(3,088)
Napa	7,474,856	26,037	(50,148)	(1,262)
Nevada	4,929,175	119,536	134,931	(829)
Orange	140,624,899	(1,248,482)	(3,113,896)	(24,189)
Placer	15,552,392	199,413	364,804	(2,829)
Plumas	1,238,999	8,833	(160,301)	(203)
Riverside	83,672,043	1,370,087	2,540,906	(15,526)
Sacramento	74,858,578	(19,335)	1,033,549	(13,494)

San Benito	2,357,689	8,326	105,382	(461)
San Bernardino	94,053,222	608,729	1,683,826	(16,776)
San Diego	134,855,407	1,879,544	(1,770,123)	(24,293)
San Francisco	56,752,139	314,519	(5,262,207)	(9,575)
San Joaquin	32,998,594	346,128	923,398	(6,191)
San Luis Obispo	13,048,708	282,758	(509,481)	(2,282)
San Mateo	34,370,309	(536,099)	214,992	(6,006)
Santa Barbara	21,536,091	(7,453)	225,361	(3,771)
Santa Clara	75,710,803	1,063,634	(1,844,229)	(13,861)
Santa Cruz	11,450,901	130,494	52,020	(2,167)
Shasta	12,716,411	125,540	331,747	(1,901)
Sierra	747,892	9,859	(23,205)	13,353
Siskiyou	3,018,787	36,257	(134,605)	(518)
Solano	20,251,598	274,323	330,966	(3,696)
Sonoma	23,077,930	417,021	(167,019)	(4,170)
Stanislaus	20,973,350	221,251	332,613	(3,925)
Sutter	4,849,495	118,527	79,670	(897)
Tehama	3,709,881	16,974	101,091	(715)
Trinity	1,839,749	21,055	34,338	(256)
Tulare	17,197,347	264,572	1,178,217	(3,411)
Tuolumne	3,155,789	51,126	139,768	(564)
Ventura	33,968,245	79,260	1,265,056	(6,189)
Yolo	9,193,432	38,378	587,674	(1,669)
Yuba	4,430,456	36,275	96,488	(824)
Total	1,820,993,364	4,787,751	(0)	(0)

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account. For details:
2. For details, see Attachment D.
3. For details, see Attachment F.
4. For details, see Attachment F.
5. For details, see Attachment E.
6. For details, see Attachment G.
7. For details, see Attachment H.

Council at their July 28, 2017 Meeting

One - Time Allocations			
Recommendation 5	Recommendation 6	Recommendation 7	
Criminal Justice Realignment ⁵	Preliminary Reduction for Fund Balance Above the 1% Cap ⁶	Court-Appointed Dependency Counsel (new funding) ⁷	Total
5	6	7	8
252,661	(604,310)	569,404	76,043,391
273	(124,881)	288	623,549
5,742	-	21,243	2,254,178
86,750	(173,561)	122,046	10,176,563
1,641	-	32,964	2,098,119
3,691	(150,000)	-	1,762,588
116,281	(132,189)	346,377	39,773,995
8,613	(127,676)	-	2,393,644
44,298	-	72,078	6,690,151
404,626	-	419,102	48,296,009
2,256	-	-	1,904,365
51,065	-	-	6,374,883
41,221	-	77,157	8,739,822
5,947	-	-	2,050,231
335,103	(74,550)	411,043	46,692,458
61,319	-	134,166	7,267,460
12,510	-	-	3,419,370
6,768	(5,987)	-	2,149,836
3,128,520	(4,351,972)	10,529,583	541,356,037
43,887	-	94,929	7,677,412
17,432	-	-	11,769,951
4,512	-	-	1,242,849
39,786	-	-	5,496,988
105,207	(107,734)	133,493	11,558,900
2,461	-	-	871,192
2,666	-	-	1,883,936
35,274	-	121,417	17,831,442
15,586	(317,287)	52,932	7,200,714
2,461	-	-	5,185,274
384,528	-	830,179	137,453,039
44,503	(3,993)	160,260	16,314,548
1,230	-	-	1,088,557
915,074	-	1,571,901	90,054,486
143,557	(428,762)	814,561	76,388,655

8,819	-	19,999	2,499,754
915,690	(697,433)	1,550,542	98,097,800
495,887	-	753,988	136,190,410
45,323	(385,693)	460,215	51,914,722
139,045	-	380,292	34,781,266
70,753	-	96,497	12,986,954
42,657	-	180,595	34,266,448
74,240	-	115,756	21,940,225
142,327	-	433,584	75,492,258
7,998	-	78,500	11,717,747
73,419	-	101,252	13,346,468
205	-	-	748,104
9,229	-	-	2,929,150
122,639	-	120,704	21,096,534
115,051	-	139,947	23,578,760
63,575	-	147,736	21,734,599
19,141	(87,253)	37,897	5,016,580
12,305	-	38,030	3,877,565
2,393	-	-	1,897,278
88,390	-	290,555	19,015,671
6,973	-	18,663	3,371,754
351,100	-	335,533	35,993,004
51,886	-	100,262	9,969,962
36,505	-	84,330	4,683,229
9,223,000	(7,773,282)	22,000,000	1,849,230,834

s, see Attachment C.